

|                          | 1999-00     | 2000-01     | 2001-02   | 2002-03                                  | 2003-04                               | 2004-05                         | 2005-06  | 2006-07  | 2007-2008   | Total Spend  | Avg. Annual Spend |
|--------------------------|-------------|-------------|---|--|---------------------------------------|---------------------------------|--|--|---|--------------|-------------------|
| <b>Fall Sports</b>       |             |             |   |  |                                       |                                 |  |  |   |              |                   |
| <b>Cheerleading</b>      |             | \$ 1,200.00 | \$ 1,500.00   | \$ 2,302.00                              | \$ 600.00                             |                                 | \$ 3,695.00  | \$822.00   | \$1,710.00  | \$ 11,829.00 | <b>\$1,478.63</b> |
|                          |             | Equipment   | 2 sections of mats  | Varsity uniforms                         | Fans for practice                     |                                 | 30 ft. tumble track  | uniform upgrade supp.  | Altius gym time   |              |                   |
| <b>Poms</b>              | \$ 1,965.00 | \$ 525.00   | \$ 855.00   | \$ 3,300.00                              | \$ 450.00                             | \$ 2,250.00                     | \$ 1,620.00  | \$3,141.20   |   | \$14,106.20  | <b>\$1,567.36</b> |
|                          | Uniforms    | Poms        | Leotards  | 2500                                     | 24 Skirts                             | 22 Leotards                     | Game vest & poms   | warm ups sneakers tanks  |   |              |                   |
| <b>Boy's Soccer</b>      |             | \$ 200.00   | \$ 2,200.00   | \$ 1,150.00                              | \$ 2,500.00                           | \$ 2,450.00                     | \$ 510.00  | \$ 740.00  | \$3,608.00  | \$ 13,358.00 | <b>\$1,669.75</b> |
|                          |             | Goals       | Warm-ups  | Goals & goalie gloves                    | 4 uniforms, warm-ups & 2 balls        | Upgrade of uniforms             | Balls, practice bands & goalie gloves                        | Balls & practice flags   | H & A Uniforms, prac. Balls, game balls   |              |                   |
| <b>Boy's Volleyball</b>  |             |             |   | \$ 1,200.00                              |                                       | \$ 300.00                       |  | \$ 1,983.29  | \$1,029.85  | \$ 4,513.14  | <b>\$752.19</b>   |
|                          |             |             |   | Varsity warm-ups                         |                                       | Uniform upgrades                |  | Balls, 2 ball bags, setting machine w/ 2 balls   | locking ball cart, training equ., net storage   |              |                   |
| <b>Cross Country</b>     |             |             | \$ 750.00   | \$ 1,200.00                              | \$ 1,600.00                           | \$ 1,256.00                     |  | \$ 2,180.00  | \$1,124.42  | \$ 8,110.42  | <b>\$1,158.63</b> |
|                          |             |             | Athlete reimbursement \$150 per                                   | Athlete reimbursement \$200 per          | Athlete reimbursement \$200 per       | EZ Up Instant Shelter           |  | 25 jerseys & 35 warm-ups   | uniform replacement per cycle   |              |                   |
| <b>Football</b>          |             | \$ 1,281.00 | \$ 1,244.00   | \$ 4,032.00                              | \$ 8,713.00                           | \$ 1,647.68                     | \$ 7,655.00  | \$9,386.85   | \$7,491.00  | \$ 41,450.53 | <b>\$5,181.32</b> |
|                          |             | Equipment   | carts, game trainer, buttons, helmet #'s, jersey names, equipment | Headsets                                 | Helmets, trophies, jerseys, equipment | Training equipment              | Laptop/Software, helmets, pants                              | Jugs machine, water cooler, 100 practice jerseys, headset repairs, 12 helmets & pants, 8 shoulder pads | various equipment items, speed jump ropes, two man sled, dummies, senior football plaques |              |                   |
| <b>Girl's Swim</b>       |             | \$ 530.00   | \$ 600.00   | \$ 614.00                                | \$ 2,800.95                           | \$ 2,148.20                     | \$ 1,350.00  | \$ 1,794.75  | \$1,250.00  | \$ 11,087.90 | <b>\$1,385.99</b> |
|                          |             | Equipment   | Fins, lane lines, scoring system                                  | Diving blocks, meet sheets, sound system | Warm-ups & equipment                  | Training Equipment              | Underwater Camera & Tripod                                   | Qty. 5 75FT Competitor Lane Line   | Digital Pace Clock  |              |                   |
| <b>Girl's Tennis</b>     |             | \$ 674.00   | \$ 1,200.00   |  | \$ 937.95                             | \$ 1,500.00                     | \$ 200.00  | \$ 1,899.00  | \$300.00  | \$ 6,710.95  | <b>\$838.87</b>   |
|                          |             | Bleachers   | Warm-ups  |  | Training equipment                    | Equipment Shed                  | Score cards  | Warm-up upgrades & ball machine  | Supplement  |              |                   |
| <b>Girl's Volleyball</b> |             |             |   | \$ 1,760.00                              | \$ 931.70                             | \$ 958.78                       | \$ 1,790.00  | \$ 1,320.00  | \$1,355.67  | \$ 8,116.15  | <b>\$1,352.69</b> |
|                          |             |             |   | Warm-ups & equipment                     | Balls, ball cart, net                 | Jump ropes, jump station, balls | \$450 towards uniforms, 6 practice balls, training equipment | Balls, ball cart, Block & cover equipment, Power Med-Balls 2 ball bags                                 | nets, practice balls, 4 game balls, training equipment.                                   |              |                   |