

Greendale Booster Club 3 year Report

| Dollars spent on our sport teams and facilities. | | | | |
|--|----------------|----------------|----------------|-----------------|
| As of February 10, 2009 | 2008-09 | 2007-08 | 2006-07 | |
| Project Selection Expenses | \$ (61,536.00) | \$ (98,688.48) | \$ (75,228.52) | \$ (235,453.00) |

Examples of what items project select provides:

1. Team uniforms and warm-ups every 3 years.

NOTE: The district and GPABC alternate each time. Overall we each spend \$10,000 on this each year.

2. Training equipment
3. Supplies, such as practice balls, game balls, ball carts etc...
4. Coach equipment, such as cameras, timing devices, software etc...
5. Facility fees, such as indoor tennis, Cheerleading tumbling sessions

Contributions

| As of February 10, 2009 | 2008-09 | 2007-08 | 2006-07 | |
|---------------------------------|--------------|---------------|--------------|---------------|
| Concessions | \$ 18,367.81 | \$ 26,308.48 | \$ 24,515.43 | |
| Restricted donations | | \$ 1,605.00 | \$ 3,000.00 | |
| Non-restricted donations | \$ 413.27 | \$ 1,272.23 | \$ 1,793.05 | |
| Membership Dues | \$ 11,350.00 | \$ 11,861.00 | \$ 12,850.00 | |
| Fall Program Ads | \$ 2,045.00 | \$ 3,095.00 | \$ 1,536.50 | |
| Interest Income | \$ 788.07 | \$ 2,753.12 | \$ 2,474.57 | |
| SPECIAL PROGRAMS | | | | |
| Village Days & other events | \$ 2,068.00 | \$ 1,675.00 | \$ 1,782.60 | |
| Calendar Sales | \$ 2,851.00 | \$ 2,380.61 | \$ 2,597.10 | |
| Gold C card sales | \$ 8,000.00 | \$ 12,000.00 | \$ 3,424.45 | |
| Jimmy K's Night | \$ 403.53 | \$ 846.70 | \$ 1,561.19 | |
| Tailgate Event | \$ 1,588.00 | \$ 1,793.77 | \$ 2,057.90 | |
| Raffle | \$ 1,694.00 | \$ 1,242.00 | \$ - | |
| Casino Night | \$ 4,168.80 | \$ 5,348.74 | \$ 2,161.08 | |
| Flower Sales | TBD | \$ 1,228.30 | \$ 1,159.50 | |
| Golf Outing | TBD | \$ 15,088.25 | \$ 20,020.82 | |
| Bradley Center Concessions | | \$ 13,897.38 | \$ - | |
| | \$ 53,737.48 | \$ 102,395.58 | \$ 80,934.19 | \$ 237,067.25 |

Special accomplishments

- 2006-07 Established a uniform and warm-up rotating schedule with the district to insure our sport teams every 3 yrs. received a new uniform.
- 2006-07 Started our 1st annual Casino night fundraising event
- 2007-08 Don Bebee speaking engagement sponsored by the GPABC.
- 2007-08 Donated \$60,000 towards the new field turf.
- 2007-08 Established \$4,000 scholarship program awarding 2 male & 2 female student athletes \$1,000 scholarship each.
- 2008-09 Spent over \$14,000 upgrading the outdoor concession approving the safety and efficiency of this facility.
- 2008-09 Provide funds and coordinated efforts to upgrade a twi-nite baseball field for girls softball allowing team to play on school grounds.

These are YTD number with 4 months to go.

Top Line Results Over the Last 3 Years

- * We have SPENT over \$235,000
- * We have RAISED over \$237,000